

Appendix A

Indicators	Targets	Outcomes of discussion with Go East
NI 1 % of people who believe people from different background get on well together	Baseline to be established in 08/09 09/10 - N/A 10/11 - 4% increase	Waiting for place survey; Local Government User Satisfaction Survey is available for baseline. Agreed target will be negotiated with CLG at countywide level at 4% increase by 10/11 (locally differential targets for Districts will be calculated which together will lead to the achievement of the countywide figure). Actions: Work already on- going locally to move this forward – Trevor Baker and Chris Badger, CCC (Cambs Lead: Mike Davey, CCC)
NI 4 % of people who feel they can influence decisions in their locality	Baseline to be established in 08/09 09/10 - N/A 10/11 - 4% increase	Waiting for place survey. Agreed target will be negotiated with CLG at countywide level at 4% increase by 10/11 (locally differential targets for Districts will be calculated which together will lead to the achievement of the countywide figure). Actions: Work already on- going locally to move this forward - Trevor Baker and Chris Badger, CCC. (Cambs Lead: Mike Hosking)
NI 7 Environment for a thriving third sector	Baseline to be established and targets to be confirmed	Initial figures suggest targets for Cambridgeshire should be set at 4.1% by 2010/2011 Baseline will not be available until 2009 (Government's survey). Actions: GO-E policy lead to liaise with Cambs Lead. (Cambs Lead: Steve Vartoukian, CCC)
NI 8 Adult Participation in sport	Baseline (2005/06) 22% Target 08/09 – 1% increase 09/10 – 1.5% increase 10/11 – 1.5% increase	Baseline and targets agreed with GO-E. Agreed target will be negotiated with Government at countywide level at 4% total increase by the end of the LAA (2010/11), broken down into trajectory noted on left column. Interventions focusing on specific areas of need (particular attention placed in Fenland and Huntingdon North). (Cambs Lead: Simon Fairhall, Living Sport)
NI 15 Serious violent crime	Baseline 2007 118 offences 08/09 tbc 09/10 tbc 10/11 5% in actual number	Proposition equates to a reduction of 6 crimes. Based on historical trends of performance and using similar groups as a benchmark, GO-E is looking at a significantly greater stretch on this. Figures from Home Office setting out expectations for each CDRP area are critical to this target and should be available shortly. The countywide target should be aggregated from the CDRP individual targets. Actions: Gaynor Mears (CCC), Mike Soper (CCC) and Nick Lidstone (Constabulary) to work

Target setting progress for indicators for Cambridgeshire

Indicators	Targets	Outcomes of discussion with Go East
		with Go East lead on setting an appropriate countywide target for this indicator. (Cambs Lead: Julie Spence, Constabulary)
NI 16 Serious Acquisitive Crime	Baseline: 7390 (07) Target 08/09 09/10 10/11 3% reduction	GO-E is looking for a significantly greater stretch on this. Awaiting Home Office figures (same comments as for NI 15 above) – countywide target to be aggregated from CDRP figures. Actions: Gaynor Mears (CCC), Mike Soper (CCC) and Nick Lidstone (Constabulary) to work with GO-E lead on setting an appropriate countywide target for this indicator. (Cambs Lead: Julie Spence, Constabulary)
NI 17 Perceptions of Anti Social Behaviour	Baseline to be established in 08/09 09/10 - N/A 10/11 - 4% increase	Waiting for place based survey. Agreed target will be negotiated with CLG at countywide level at 4% increase by 10/11 (locally differential targets for Districts will be calculated which together will lead to the achievement of the countywide figure). Actions: Work already on-going locally to move this forward – Trevor Baker and Chris Badger, (Cambs Lead: Mike Parsons, CCC)
NI 32 Repeat incidents of Domestic Violence	Delayed until 2009/10	This indicator has been delayed by Government until 2009/10 – Go East advised that we hold on to this indicator (with baseline and targets to be confirmed) for year one and introduce a target for the second year. (Cambs Lead: Mike Davey, CCC)
NI 47 People killed or seriously injured in RTAs	Baseline 2007 - 418 Targets 08/09 - 415 09/10 - 400 10/11 - 380	Target agreed with GO-E. Actions: GO-East Policy Lead to discuss with Graham Amis (ensuring appropriate links to LTP). (Cambs Lead: Mark Kemp, CCC)
NI 51 Effectiveness of child and adolescent mental health services	Baseline 07/09 – 12 Target 08/09 12 09/10 tbc 10/11 tbc	GO-East agrees with 1 st Year target and stretch. 2 nd and 3 rd year targets will be agreed at the review when the new indicator will be defined. (Cambs Lead: Elaine Petch, CCC)
NI 54 Services for disabled children	Delayed until 2009/10	This indicator has been delayed by Government until 2009/10 – GO-East advised that we hold on to this indicator (with baseline and targets to be confirmed) for year one and introduce a target for the second year. (Cambs Lead: Elaine Petch, CCC)

Target setting progress for indicators for Cambridgeshire

Indicators	Targets	Outcomes of discussion with Go East
NI 56 Obesity among primary school age children in Y6	Baseline: Not available Target 08/09 – 17% 09/10 – 17% 10/11 – 17%	This is the target agreed in the vital signs. However GO-E has a baseline figure of 15.8%, and required clarity on why this target is 17%. Since the indicator is about preventing the rise, GO-E would expect the targets to be the same. The feedback makes reference to current performance but provides no data. GO-E is in discussions with Strategic Health Authority over this. Actions: Liz Robin & Val Thomas working with Go East lead to address issues raised. (Cambs Lead: Val Thomas, PCT)
NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	Baseline: 92 per 10k pop Target 08/09 – 89.7 09/10 – 86.5 10/11 – 83.4	Discussions ongoing between GO-E and Cambs PCT, over the Hospital Episode Statistics data and agreeing a baseline. Actions: PCT colleagues working with GO-E lead to address issues raised. (Cambs Lead: Adrian Loades, CCC)
NI 110 Young people's participation in positive activities	Baseline and targets tbc	New indicator therefore first year will set the baseline GO-E advised that we hold on to this indicator (with baseline and targets to be confirmed) for year one and introduce a target for the second year. (Cambs Lead: Tom Jefford, CCC)
NI 111 First Time entrants to the Youth Justice System	Baseline and targets tbc	Baseline data not available until May/June and target setting will be part of the December review because there is a commitment to set a national target in the forthcoming youth crime action plan. No published definition of the indicator yet and guidance only sets a downward trajectory. GO-East advised that we hold on to this indicator (with baseline and targets to be confirmed) for year one and introduce a target for the second year. (Cambs Lead: Tom Jefford, CCC)
NI 112 Under 18 conception rate	Baseline: 16.2% (06) Target 08/09 - 30.6% 09/10 - 37.7% 10/11 - 45%	Agreed. (Cambs Lead: Tom Jefford, CCC)
NI 123 Stopping smoking	Baseline: 2837 (4 wk quitters) 07/08 estimate Target 08/09 - 3496 09/10 - 3800 10/11 – 3850	Agreed. (Cambs Lead: Val Thomas, PCT)

Target setting progress for indicators for Cambridgeshire

Indicators	Targets	Outcomes of discussion with Go East
NI 120 All age all cause mortality	Baseline Males (04/06) 757 Target 08/09 707 09/10 686 10/11 667 Females (04/06) 554 Targets 08/09 523 09/10 510 10/11 498	Agreed. Note: this indicator focuses on 20% Medium Super Output Areas (MSOAs) most deprived using IMD 2007 (Cambs Lead: Liz Robin, PCT)
NI 125 Achieving independence for older people through rehabilitation / intermediate care	Establish baseline in 08/09 + targets	No issues raised. (Cambs Lead: Vinny Logan, PCT)
NI 131 Delayed transfers of care from hospital	Baseline 43 acute only (provisional) Target 08/09 10.2 09/10 9.5 10/11 8.9	Actions: Work looking at Unify2 to understand performance for acute and non acute to inform the targets. (Cambs Lead: Vinny Logan, PCT)
NI 135 Carers receiving needs assessment or review	Baseline 12 Targets 08/09 15 09/10 16 10/11 17	GO-E policy lead in discussions with Department of Health. (Cambs Lead: Mark Howe, CCC)
NI 136 People supported to live independently through social services	Baseline 3,288 Targets 08/09 3388 09/10 3488 10/11 3588	Agreed. (Cambs Lead: Claire Bruin, CCC)
NI 141 Number of vulnerable people achieving independent living	Baseline: Target 08/09 65% 09/10 67.5% 10/11 70%	Agreed that this is changed from NI142 to allow for more stretch and impact on greater number of people. Actions: Discussions on going with GO-E Lead to confirm baseline/targets. (Cambs Lead: Jane Mansfield, CCC)

Target setting progress for indicators for Cambridgeshire

Indicators	Targets	Outcomes of discussion with Go East
NI 148 Care leavers in EET (education, employment, training)	Baseline 06/07 57.1% 08/09 65% 09/10 69%	<p>GO-E requested more information - the baseline of 57.1% needs checking. The Performance Assessment Framework data suggests that Cambridgeshire's 06/07 performance was .69 (69%).</p> <p>Response to Go East comments: The PI was previously a ratio based on the % of care leavers that were EET, compared to the total population that was EET. Therefore 1.00 represented a good performance in that the same % of care leavers were EET compared to the level of EET in the general population. Our ratio in 2006/07 was 0.69 hence care leavers were less likely to be EET than the general population.</p> <p>The indicator was changed for 2007/08 and simplified to the % of care leavers that were EET. We have therefore gone back and calculated the 2006/07 figure on this basis - which is 57.1% (35 qualifying former care leavers reaching age 19 in 06/07 of which 20 were EET). (Cambs Lead: Elaine Petch, CCC)</p>
NI 152 Working age people on out of work benefits	Baseline tbc Target 08/09 0.75% reduction from baseline 09/10 1% reduction from baseline 10/11 1% reduction from baseline	<p>Locality based target specifically for Fenland. GO-E are happy with the change from NI153 to NI152. However, we are seeking departmental advice on the targets and will comment on them as soon as this is available.</p> <p>(Cambs Lead: Mark Green, Job Centre Plus)</p>
NI 154 Net additional homes provided	Baseline: 3451 Target 08/09 - 3870 09/10 - 3870 10/11 - 3870	<p>Agreed.</p> <p>The flat line trajectory meets the Regional Spatial Strategy figures. Potential impact of market conditions on indicators have been acknowledged; there will be an opportunity to review targets for years 2 and 3 if we have intelligence of changing circumstances. (Cambs Lead: Alex Plant, Cambridgeshire Horizons)</p>
NI 155 Number of affordable homes delivered	Baseline: 17% (3 year average over previous three years) Target 08/09 - (23%) 890 09/10 - 25% 968 10/11 - 27% (1045)	<p>Agreed.</p> <p>(Cambs Lead: Alex Plant, Cambridgeshire Horizons)</p>

Target setting progress for indicators for Cambridgeshire

Indicators	Targets	Outcomes of discussion with Go East
NI 163 Proportion of pop. aged 19-64 etc qualified to Level 2 or higher	Baseline: 73% (06) Target 08/09 – 74% 09/10 – 75% 10/11 – 76%	The proposed targets do not seem to be aspiring towards the Leitch targets and the GO-E lead is in negotiation with the Learning and Skills Council lead on this issue. Actions: Local Lead to address issues raised with GO-E and agree suitable targets. (Cambs Lead: Sue Churchill, LSC)
NI 172 % of businesses showing growth	New Indicator No data available at present	Cambridgeshire want to make this indicator a LOCAL priority and then reinstate it in the designated list in the second year when the baseline data is available. However, GO-E strongly request Cambridgeshire not to move this indicator out of the designated list but retain it in as a 'placeholder'. Actions: Local Lead to discuss options with GO-E. (Cambs Lead: Julia Barrett, CCC)
NI 177 Local bus and light rail passenger journeys originating in the authority area	Baseline: 20.15m (06/07) Target 08/09 – 20.85m 09/10 – 21.8m 10/11 – 22.5m	No issues raised. Actions: GO-E Policy lead will check baseline and ensure targets are sufficiently challenging given the guided bus will come on line in 2009. (Cambs Lead: Mark Kemp, CCC)
NI 182 Satisfaction of businesses with local authority regulation services	To be established in year one	Happy for the first year to be the baseline setting year. However with a 5% confidence interval, GO-E feel a 1% annual increase is not statistically significant and would prefer to see Cambs aiming for an increase of 3% in 09/10 and in 10/11. This would deliver a measurable increase and give them an upward trajectory. Actions: Local lead to discuss issues raised with GO-E/ Department for Business, Enterprise & Regulatory Reform and agree suitable target. (Cambs Lead: Leon Livermore, CCC)
NI 186 Per capital reduction in CO2 emissions in LA area	Baseline: New indicator Target 08/09 - tbc 09/10 - tbc 10/11 - tbc	Defra providing new data. Actions: GO-East policy lead has been in contact with the Cambridgeshire policy lead negotiator, who has said that they need to do a little more work to do to identify what they think is a rigorous calculated target on NI186. (Cambs Lead: Barbara Wilcox, CCC)

Target setting progress for indicators for Cambridgeshire

Indicators	Targets	Outcomes of discussion with Go East
NI 188 Planning to adapt to climate change	Baseline: New indicator Target 08/09 - tbc 09/10 - tbc 10/11 - tbc	GO-East is happy with the year-on-year progression but would like Cambridgeshire to firm up their baseline before giving final comments. GO-East policy lead Mick Carr to follow this up with Barbara Wilcox. Actions: Cambs Lead to confirm suitable baseline and targets (Cambs Lead: Barbara Wilcox, CCC)
NI 197 – Improved local biodiversity	Baseline(07) 148 sites (36%) Targets 08/09 173 sites (42%) 09/10 176 sites (42.5%) 10/11 179 sites (43%)	Before making final comments on the targets, GO-East would require more information regarding how the baseline was set and the apparently low aspirations for increasing the numbers of sites actively managed in years 2 and 3. Actions: Cambs lead to liaise with GO-E to provide information and confirm baseline and targets (current figures include Peterborough and therefore need to be revised to reflect sites in Cambridgeshire excluding Peterborough). (Cambs Lead: Barbara Wilcox, CCC)
NI 198 Children travelling to school – mode of transport usually used	Baseline: 21.2% by car 07/08 Target 08/09 - 20.75% 09/10 - 20.25% 10/11 - 20%	Check baseline figure. 05/06 performance was 24%. Also need to check with DfT and the Local Transport Plan. DfT have requested we use data from 2006/07 as the baseline (24.5%). Actions: Graham Amis to revise figures (baseline and targets) and confirm these with GO-E Policy Lead.